



UN Development Programme

Page 1 of 6
Run Time: 27-02-2018 04:02:54

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096720

Fund : 55050 (Forest Carbon Partnership Faci)					
61105	- Salaries - NP Staff	0.00	633.00	0.00	633.00
61205	- Salaries - GS Staff	0.00	403.21	0.00	403.21
62105	- Dependency Allowance-NP Staff	0.00	22.37	0.00	22.37
62110	- Contrib Joint Staff Pension-NP	0.00	125.65	0.00	125.65
62115	- Contrib to Med,SocIns-NP Staff	0.00	45.89	0.00	45.89
62140	- Annual Leave Expense - NO	0.00	72.76	0.00	72.76
62205	- Dependency Allow - GS Staff	0.00	14.91	0.00	14.91
62210	- Contrib to Jt Staff Pens Fd-GS	0.00	78.65	0.00	78.65
62215	- Contrib. to Medical, social In	0.00	29.23	0.00	29.23
62240	- Annual Leave Expense - GS	0.00	46.35	0.00	46.35
63530	- Contribution to EOS Benefits	0.00	38.86	0.00	38.86
63535	- Contribution to Security	0.00	44.04	0.00	44.04
63540	- Contribution to Training	0.00	8.29	0.00	8.29
63545	- Contribution to ICT	0.00	15.55	0.00	15.55
63550	- Contributions to MAIP	0.00	2.59	0.00	2.59
63555	- Contribution to UN JFA	0.00	33.67	0.00	33.67
63560	- Contributions to Appendix D	0.00	2.59	0.00	2.59
64110	- Separations - NP Staff	0.00	12.66	0.00	12.66
64210	- Separatations - GS Staff	0.00	8.06	0.00	8.06
64397	- Services to projects -CO staff	0.00	20,722.37	0.00	20,722.37
65115	- Contributions to ASHI Reserve	0.00	100.52	0.00	100.52
65135	- Payroll Mat Cost Recovery ATLA	0.00	8.06	0.00	8.06



Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 6

Run Time: 27-02-2018 04:02:55

Project Id : 00091590 Forest Carbon Partnership Faci	Period :	Jan-Dec (2017)
Output # : 00096720 FCPF Phase 2	Impl. Partner :	00658 GDANCP/MoE
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

71205 - Intl Consultants-Sht Term-Tech	0.00	3,505.40	0.00	3,505.40
71305 - Local Consult.-Sht Term-Tech	0.00	4,430.00	0.00	4,430.00
71360 - Local Consult-Security	0.00	135.15	0.00	135.15
74220 - Translation Costs	0.00	685.00	0.00	685.00
75105 - Facilities & Admin - Implement	0.00	7,344.33	0.00	7,344.33
75709 - Learning - training of counter	0.00	1,040.00	0.00	1,040.00

Total for Fund 55050 **0.00** **99,148.49** **0.00** **99,148.49**

Total for Activity ACTIVITY2 **0.00** **99,148.49** **0.00** **99,148.49**

Activity : ACTIVITY3 (Enhance of sub nat'l capcities)

Fund : 55050 (Forest Carbon Partnership Faci)

72115 - Svc Co-Natural Resources & Env	0.00	5,600.00	0.00	5,600.00
75105 - Facilities & Admin - Implement	0.00	448.00	0.00	448.00

Total for Fund 55050 **0.00** **6,048.00** **0.00** **6,048.00**

Total for Activity ACTIVITY3 **0.00** **6,048.00** **0.00** **6,048.00**

Activity : ACTIVITY4 (Establish function institution)

Fund : 55050 (Forest Carbon Partnership Faci)

61305 - Salaries - IP Staff	0.00	22,760.53	0.00	22,760.53
61310 - Post Adjustment - IP Staff	0.00	5,917.74	0.00	5,917.74
62305 - Dependency Allowances-IP Staff	0.00	2,831.68	0.00	2,831.68
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,353.60	0.00	7,353.60
62315 - Contrib. to medical, social in	0.00	1,251.60	0.00	1,251.60
62320 - Mobility, Hardship, Non-remova	0.00	2,203.81	0.00	2,203.81
62330 - Rental Supplements - IP Staff	0.00	2,731.04	0.00	2,731.04
62340 - Annual Leave Expense - IP	0.00	2,896.80	0.00	2,896.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	925.00	0.00	925.00
63530 - Contribution to EOS Benefits	0.00	1,075.44	0.00	1,075.44
63535 - Contribution to Security	0.00	1,218.82	0.00	1,218.82
63540 - Contribution to Training	0.00	229.41	0.00	229.41
63545 - Contribution to ICT	0.00	430.18	0.00	430.18
63550 - Contributions to MAIP	0.00	71.69	0.00	71.69
63555 - Contribution to UN JFA	0.00	932.05	0.00	932.05
63560 - Contributions to Appendix D	0.00	71.69	0.00	71.69
64306 - Appointment-Ticket Costs	0.00	26,899.00	0.00	26,899.00
64307 - Appointment-Subsistence Allow	0.00	4,380.00	0.00	4,380.00
64309 - Appointment-Shipments	0.00	5,000.00	0.00	5,000.00
64310 - Separations - IP Staff	0.00	401.50	0.00	401.50
64322 - Reassignmnts-Subsistence Allow	0.00	3,750.00	0.00	3,750.00
64323 - Reassignments-Lump Sum	0.00	6,300.53	0.00	6,300.53
65115 - Contributions to ASHI Reserve	0.00	2,781.82	0.00	2,781.82
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90



Combined Delivery Report by Activity

UN Development Programme

Page 4 of 6

Run Time: 27-02-2018 04:02:55

Project Id : 00091590 Forest Carbon Partnership Faci		Period :	Jan-Dec (2017)	
Output # : 00096720 FCPF Phase 2		Impl. Partner :	00658 GDANCP/MoE	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	66,401.35	0.00	66,401.35
71405 - Service Contracts-Individuals	0.00	638.00	0.00	638.00
71605 - Travel Tickets-International	0.00	9,927.98	0.00	9,927.98
72110 - Svc Co-Agricultural Management	0.00	6,143.96	0.00	6,143.96
72210 - Machinery and Equipment	0.00	25,372.71	0.00	25,372.71
72399 - Other Materials and Goods	0.00	2,976.42	0.00	2,976.42
72405 - Acquisition of Communic Equip	0.00	129.57	0.00	129.57
72410 - Acquisition of Audio Visual Eq	0.00	759.00	0.00	759.00
72815 - Inform Technology Supplies	0.00	107.39	0.00	107.39
74225 - Other Media Costs	0.00	264.00	0.00	264.00
74505 - Insurance	0.00	3.75	0.00	3.75
74525 - Sundry	0.00	353.04	0.00	353.04
74725 - Other L.T.S.H.	0.00	9.01	0.00	9.01
75105 - Facilities & Admin - Implement	0.00	19,711.37	0.00	19,711.37
77105 - Salaries - NP Staff-TA	0.00	30,570.11	0.00	30,570.11
Total for Fund 55050	0.00	266,103.49	0.00	266,103.49
Total for Activity ACTIVITY4	0.00	266,103.49	0.00	266,103.49
Total for Output : 00096720	0.00	642,382.43	0.00	642,382.43
Project Total :	0.00	642,382.43	0.00	642,382.43

Signed By :

Date :

28-2-18

Nick Beresford, Country Director, UNDP

Signed By :

Date :

9-3-2018

H.E Chea SamAng, Phd. National Project Director, FCPFII



Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

Page 5 of 6

Run Time: 27-02-2018 04:02:57

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096720

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

39607 - Cambodia-Programme and Results	0.00	642,382.43	0.00	642,382.43
--	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096720

Project/Award: 00091590	Forest Carbon Partnership Faci	Period : As Of Dec31,2017
-------------------------	--------------------------------	---------------------------

Output #	00096720	Impl. Partner :00658 GDANCP/MoE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			9,711.36
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			92,845.32